General Meeting #2 December 2025





Housekeeping

- Please rename yourself and enter your actual name if not already visible.
- Please keep yourself muted at all times.
- Please add questions to the chat, or if you would like to speak, use the "raise hand" function and wait to be called on.





Agenda

- Welcome & Housekeeping
- Approval of October Meeting Minutes
- PTA Updates & Recent Events
- NAACP Update
- Volunteer Shoutout
- Upcoming Events
- Treasurer's Report
- Ms. Wilson, Reading Specialist & Ms. Kelley, Staff Development Teacher



PTA Updates & Recent Events

- October 14 Merengue dance with the Salsa with Silvia Studio (Hispanic Heritage Month)
- Fall Festival Incredible turnout and great energy!
- Book Fair A full week of reading excitement.
- Literacy Night A lovely community event celebrating reading.
- Read-a-thon Happening now through December 5th keep those minutes coming!



NAACP updates

- Join our WhatsApp Community for real time updates/info
- RCF Black Family Breakfast
- MCPS NAACP Parents' Council Meeting: December
 - Register in advance for this meeting
- Boundary Study: What's next?



Volunteer Spotlight

- Fall Festival
- Book Fair
- Lost & Found
- Staff Appreciation







Upcoming Events

- NAACP Black Family Breakfast December 12
- Holiday Gift Drive Happening now
- Staff Appreciation Cookie Potluck December 15
- C.A.F.E. #2 January 14, 2026
- January 29 Japanese Drumming with Mark Rooney (Lunar New Year)
- February 12 Discovery Theater performance "Going the Distance," on Black Olympians (Black History Month)
- Kindness Parties February 13, 2026
- Living History Museum February 26, 2026
- March 13 Chris Stylez, Beatboxer, with a collaborator specializing in Arab and Middle Eastern music
- April 29 Lady Brion: Poet Laureate of Maryland (Black History Month & Poem in Your Pocket Day)



- 12/3: Black & Brown Coalition
 Community Event (5:30-8:30 PM)
- 12/12: Black Family Breakfast at Rock Creek Forest (9:30-10:30 AM)
- 12/17: MCPS NAACP Parents'
 Council meeting 6:30 PM
- 1/7: Rock Creek Forest NAACP
 Meeting 6:30 PM via Google Meet
 to ensure final plans for Black
 History Month







How To Get Involved

Membership

Become a Member of the RCFESPTA

Sponsorship

Have your business sponsor
 RCF PTA

Volunteer (Urgent Needs)

- Lead C.A.F.E.
- Co-Leads for Talent Show

Other ways to contribute

- Attend PTA meetings & events
- Participate in Read-A-Thon
- Buy Concessions At Events!! (Every slice helps!)



Quick Reminders

RCF Spirit Wear

Lost & Found





Online Spiritwear Shop is open via Rokkitwear

Treasurer's Report

Katherine Rios

Approved FY26 Budget



INCOME Category	FY26 Approved	FY26 Actual
Memberships: Memberships include family memberships at \$25/each and staff memberships	\$7,000	\$4,453.88
at \$0/each; Donations can be made together with memberships this year		
Donations: Includes donations to the general PTA fund, grants, sponsorships, Holiday Gift	\$16,850	\$5,048.73
Drive, and donations made for school supplies		
Fundraisers: Concession sales for 5th Grade Promotion activities, Book Fair, Dine-Outs,	\$49,150	\$1,565.40
Read-a-thon, Rebate Programs, Spring Fair, Spirit Wear		
Total	\$73,000	\$11,068.01

EXPENSE Category	FY26 Approved	FY26 Actual
Academic Support: 5 th Grade Promotion, Academic Enrichment Scholarships, Media Center, Student School Supplies, Cultural Arts and STEAM Fair, Staff Committees, BrainPop and Happy Numbers Software, Recess Equipment, Blue Communication Folders.	\$29,604	\$7,149.95
Staff Support: Professional Development, Staff Appreciation, Teaching Innovation Grants, Staff Supplies Support.	\$11,660	\$1,695.64
Community Building: Art and Talent Show, Spring Fair, Multicultural Night, Field Day, Holiday Gift Drive, Cafecitos, Community Outreach, Room Parties.	\$23,540	\$900.00
PTA Administration: Accounting and Payment Fees, Administrative Expenses, Membership Expenses (dues for National, State and County PTA), Fundraising Expenses, PTA Insurance, PTA Meetings, Website Maintenance, Book Fair expenses, Read-A-thon Expenses	\$9,280	\$551.48
Total	\$74,084	\$10,297.07



Bank Register

BANK BALANCE as of 10/31/2025	\$26,750.14
Uncleared Balance	-\$2,282.44
REGISTER BALANCE as of 10/31/2025	\$24,467.70

Testing Results Explained

Ms. Wilson & Ms. Kelley

Thank you!

See you all on March 3rd for our next General Meeting!

<u>hello@rcfpta.org</u> rcfpta.org